

**Dallas Genealogical Society
2016 - 2017 Budget
Approved 10 September 2016**

Income			
1000	Dues		\$11,000.00
3000	Fundraising (Events & SIGS)		\$20,000.00
5010	Hospitality Income		\$200.00
5040	Sales Income		\$1,200.00
7000	Contributions, Gifts - Other		\$200.00
7070	Reward Card e.g. Safeway		\$500.00
9000	Bank Interest - Other		\$85.00
			\$33,185.00

Expenses			
2002	Annual Awards Event		\$ 1,200.00
2110	Info Tech		\$ 2,000.00
2120	Supplies/Miscellaneous Expenses		\$ 300.00
2130	Dues to Other Institutions		\$ 200.00
2150	Telephone		\$ 160.00
2160	Insurance		\$ 1,400.00
2300	Hospitality Exp		\$ 600.00
2351	Membership Mtgs - Expense		\$ 400.00
2400	Direct Mailing		\$ 250.00
2401	Postage, box rental, Permits		\$ 575.00
2600	Publications - Other (Cemetery Book)		\$ 1,000.00
2660	Pegasus		\$ 6,000.00
2700	Publicity		\$ 2,000.00
2930	Credit Card Processing Fees		\$ 1,300.00
4020	Lectures		\$ 14,500.00
6049	Cost of Goods Sold		\$ 1,200.00
8040	Donations, DPL		\$ 100.00
			\$ 33,185.00

Fundraising Campaign Cathy Nelson Hartman Portal To Texas History Endowment Fund		
Donation Goal	\$ 2,500.00	
Matching Funds (Transferred from Savings Account)	\$ 2,500.00	
Total Anticipated Donation:		\$ 5,000.00