

Dallas Genealogical Society			
2017-2018 Budget			
Revised 7/14/2017			
Income			
1000	Dues		\$9,500.00
3000	Fundraising (Events & SIGS)		\$19,000.00
3021	Spring Seminar Income	\$6,000.00	
3022	Fall Seminar Income	\$6,500.00	
3023	Summer Seminar Income	\$6,500.00	
5010	Hospitality Income		\$100.00
5040	Sales Income		\$1,200.00
7000	Contributions, Gifts - Other		\$200.00
7070	Reward Card e.g. Safeway		\$500.00
9000	Bank Interest - Other		\$85.00
	North Texas Society Summit		\$500.00
			\$31,085.00
Expenses			
2002	Annual Awards Event		\$ 1,000.00
2110	Info Tech		\$ 2,000.00
2120	Supplies/Miscellaneous Expenses		\$ 200.00
2130	Dues to Other Institutions		\$ 200.00
	TSGS	\$ 40.00	
	NGS	\$ 50.00	
	FGS	\$ 85.00	
2150	Telephone		\$ 160.00
2160	Insurance		\$ 1,500.00
2300	Hospitality Exp		\$ 600.00
2351	Membership Mtgs - Expense		\$ 600.00
2400	Direct Mailing		\$ 250.00
2401	Postage, box rental, Permits		\$ 575.00
2660	Pegasus		\$ 4,500.00
2700	Publicity		\$ 2,100.00
2930	Credit Card Processing Fees		\$ 1,300.00
4020	Lectures		\$ 13,500.00
4021	Spring Seminar	\$ 4,000.00	
4022	Fall Seminar	\$ 5,000.00	
4023	Summer Seminar	\$ 4,500.00	
6049	Cost of Goods Sold		\$ 1,200.00
6045	Sales Tax	\$ 100.00	\$ 100.00
8040	Donations, DPL		\$ 100.00
	North Texas Society Summit	\$ 1,200.00	\$ 1,200.00
			\$ 31,085.00
Fundraising Campaign			
Funds to Digitize our Quarterlies			
	UNT Mini Grant	\$ 1,000.00	
	Donation Goal	\$ 3,000.00	
	Total Anticipated Cost:		\$ 4,000.00